Australian Government
Defence

Acquiring and Sustaining Capability

Delivering on our Promises

Capability Acquisition and Sustainment Group

Mr Chris Deeble AO, CSC
Deputy Secretary

To defend Australia and its national interests in order to advance Australia's security and prosperity
www.defence.gov.au

Perspectives

- Capability Management
- Capability Development
- Complex Programs
- Defence Industry

CASG 2023 at a glance

28
Highest Complexity Projects
CASG, NSSG, GWEO Group Combined
ACAT I | 11 to 28 over the decade
ACAT II | 39 to 48 over the decade

127
Projects
118 Major | 9 Minor
$108.6 billion in acquisition (total budget)

93
Products
$6.7 billion for sustainment
$41 million support to Operations

12,036
WORKFORCE
2,493 APS | 1,024 ADF
| 184 Reservists | 2785 Contractors
| 8 Consultants | 5,542 Outsourced Service Providers

Acquisition and Sustainment Budget
$14.2 billion
$55 million per working day
$6.9 billion acquisition | $6.7 billion sustainment
$658 million operating budget

6
CAPABILITY DELIVERY DIVISIONS
Joint Systems | Land Systems | Armoured Vehicle | Aerospace Systems | Joint Aviation Systems | Air Defence and Space Systems

Australian Industry
CASG, NSSG, GWEO Group Combined
39 per cent of acquisition spend
68 per cent of sustainment spend

Defence Industry
CASG, NSSG, GWEO Group Combined
2023-24 | budgeted to spend $22.1 billion
2021-22 | achieved $17.3 billion a growth rate of approximately 3 per cent

Projects and Products of Concern and Interest
Managed over 4 Delivery Groups
21 Projects successfully remediated
3 Projects of Concern | 0 Products of Concern
12 Projects of Interest | 3 Products of Interest

CASG Priorities
Project Performance
Flexibility and Agility
Workforce
Industry Engagement

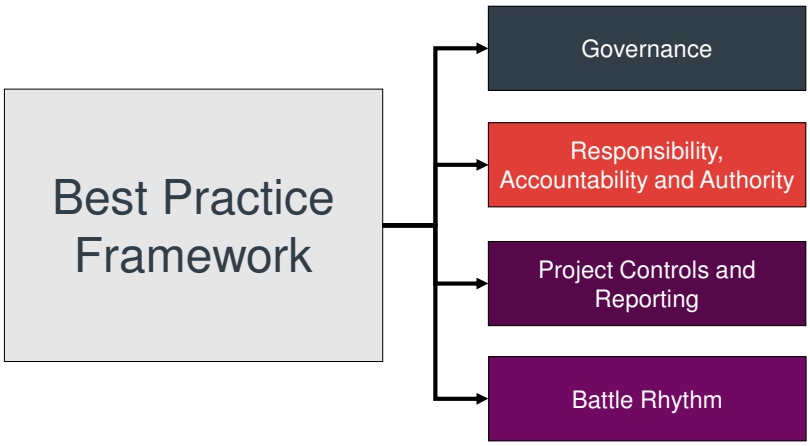
Updated 21 August 2023
Financial Data is per PBS 23-24; Workforce as at 30 June 2023, contractors per March 23 Census.
All figures, aside from Workforce, include Guided Weapons Explosive Ordnance Division which has since been established as a Group.

Delivering on increasingly complex acquisition and sustainment outcomes at the speed of the threat will be very challenging over the coming years

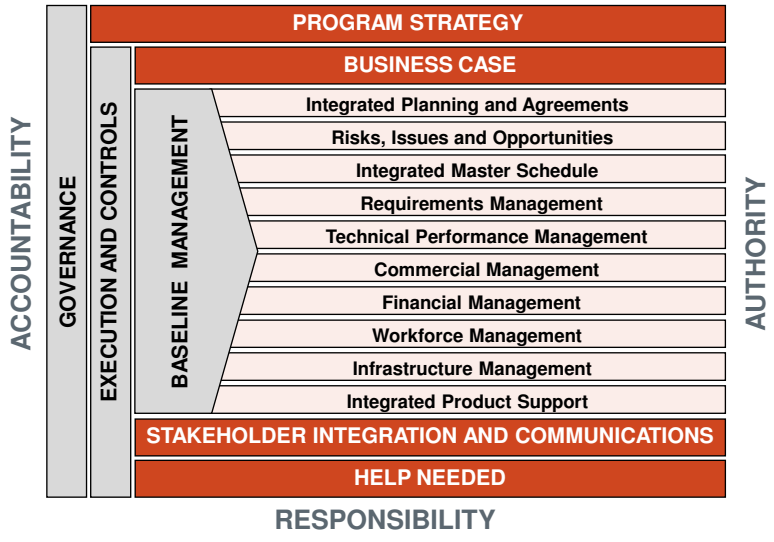
Formula for success…

The foundation for successful programs is built on establishing a holistic strategy, tailoring the approach and collaborative relationships between Defence and Industry

Best practice not discretionary……



Disciplined execution and control……

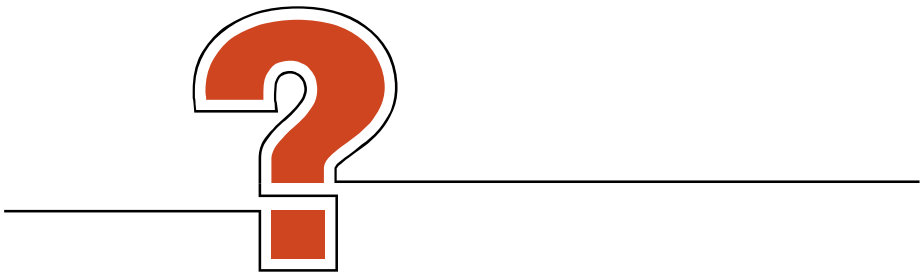


CASG 2.0 a time for change…

01 ***Setting CASG up for success***
Continuing to build and enhance the foundations for our success as a delivery organisation.

02 ***Organising CASG for success***
Organising and positioning the functions and skills of our integrated workforce to ensure effectiveness and promote productivity.

03 ***Speed to Capability***
Strengthening our capability, and adjusting our processes and systems, to enable us to deliver capability with an agility and flexibility that matches the speed of the threat and the changing demands upon us.

04 ***Partnering with Industry for success***
Strengthening our collaborative relationships with industry, for our mutual benefit.

Questions